

SCHOOL LEVEL DETAIL

Pima Elementary School

070248110

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,147,918	492,149	2,640,067
UNRESTRICTED CAP OUTLAY	10,000	37,542	47,542
SOFT CAPITAL OUTLAY	41,388	32,351	73,739
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	15,387	2,108	17,495
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	185,585	47,122	232,707
SCHOOL PLANT	6,023	97,376	103,399
FEDERAL PROJECTS	55,564	21,578	77,142
STATE PROJECTS	31,645	30,253	61,898
FOOD SERVICES	112,998	17,776	130,774
OTHER	47,747	31,021	78,768
TOTAL	2,654,255	809,274	3,463,529
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	251,116	45,572	296,688
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		587.680	
1998 - 1999 TOTAL		588.580	
1999 - 2000 TOTAL		582.410	
FALL 1999 ENROLLMENT		620	

ESTIMATED		
SCHOOL REVENUE	4,375,720	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	291.20
CLASSROOM STAFF	41	14.18
OTHER	12	47.74
TOTAL STAFF	55	10.54
TEACHER SALARIES	\$1,420,217	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		75
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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